

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto June 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
SECTOR WISE BREAK UP					
1	Rural Development		41500.00	67.45	0.16
2	Minor Irrigation & Flood Control		21500.00	851.94	3.96
3	Energy		15000.00		
4	Industries		1000.00	150.00	15.00
5	Transport		370700.00	11883.83	3.21
6	Science Tech. & Environment		9300.00	1623.35	17.46
7	Secretariat Economic Services		6200.00		
8	Tourism		4900.00		
9	Civil Supplies		1000.00	131.98	13.20
10	General Education		660100.00	72526.21	10.99
11	Technical Education		38400.00	4982.37	12.97
12	Art & Culture		18400.00	2598.54	14.12
13	Sports & Youth Services		15700.00	2326.66	14.82
14	Medical		289000.00	21955.70	7.60
15	Public Health		87000.00	5398.38	6.21
16	Water Supply & Sanitation		237000.00	50675.00	21.38
17	Housing		13300.00		
18	Urban Development		378100.00	14125.02	3.74
19	Welfare of SC/ST/OBC/Minorities		38300.00	2336.46	6.10
20	Labour & Labour Welfare		32100.00	255.48	0.80
21	Social Welfare		159500.00	29699.53	18.62
22	Women & Child Welfare		122600.00	27106.22	22.11
23	Nutrition		38300.00	1891.35	4.94
24	Jail		9900.00	724.18	7.31
25	Public Works		30300.00	3012.04	9.94
26	Other Administrative Services		44600.00	529.34	1.19
27	Agriculture & Allied Services		16300.00		
28	Cooperation				
	Total		2700000.00	254851.02	9.44