

**Schemes/Programmers/Projects Outlay 2019-20**

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto May 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
<b>SECTOR WISE BREAK UP</b>					
1	Rural Development		41500.00	42.43	0.10
2	Minor Irrigation & Flood Control		21500.00	309.56	1.44
3	Energy		15000.00		
4	Industries		1000.00		
5	Transport		370700.00	4618.42	1.25
6	Science Tech. & Environment		9300.00	248.97	2.68
7	Secretariat Economic Services		6200.00		
8	Tourism		4900.00		
9	Civil Supplies		1000.00		
10	General Education		660100.00	22704.27	3.44
11	Technical Education		38400.00	109.68	0.29
12	Art & Culture		18400.00	22.65	0.12
13	Sports & Youth Services		15700.00	1855.30	11.82
14	Medical		289000.00	12456.75	4.31
15	Public Health		87000.00	1.69	0.00
16	Water Supply & Sanitation		237000.00		
17	Housing		13300.00		
18	Urban Development		378100.00		
19	Welfare of SC/ST/OBC/Minorities		38300.00	1913.22	5.00
20	Labour & Labour Welfare		32100.00	98.01	0.31
21	Social Welfare		159500.00	59.95	0.04
22	Women & Child Welfare		122600.00	16788.67	13.69
23	Nutrition		38300.00	88.93	0.23
24	Jail		9900.00	412.65	4.17
25	Public Works		30300.00	679.68	2.24
26	Other Administrative Services		44600.00	314.02	0.70
27	Agriculture & Allied Services		16300.00		
28	Cooperation				
	<b>Total</b>		<b>2700000.00</b>	<b>62724.84</b>	<b>2.32</b>