

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Modified Revised Outlay Under Programmes/ Projects 2019-20	Exp. Upto March,2020	% Exp. w.r.t. RE
1	2	3	4	5	6	7
SECTOR WISE BREAK UP						
1	Rural Development		41500.00	31000.00	28626.57	92.34
2	Minor Irrigation & Flood Control		21500.00	12400.00	11682.90	94.22
3	Energy		15000.00	5500.00	5285.84	96.11
4	Industries		1000.00	1100.00	957.18	87.02
5	Transport		370700.00	328500.00	308295.73	93.85
6	Science Tech. & Environment		9300.00	10000.00	5869.60	58.70
7	Secretariat Economic Services		6200.00	3800.00	3420.74	90.02
8	Tourism		4900.00	4900.00	1319.69	26.93
9	Civil Supplies		1000.00	500.00	217.08	43.42
10	General Education		660100.00	487300.00	458084.79	94.00
11	Technical Education		38400.00	23100.00	16065.23	69.55
12	Art & Culture		18400.00	17600.00	10314.16	58.60
13	Sports & Youth Services		15700.00	11900.00	9162.88	77.00
14	Medical		289000.00	202600.00	187027.55	92.31
15	Public Health		87000.00	54500.00	48431.42	88.86
16	Water Supply & Sanitation		237000.00	221000.00	221000.00	100.00
17	Housing		13300.00	6200.00	6086.47	98.17
18	Urban Development		378100.00	302800.00	240515.67	79.43
19	Welfare of SC/ST/OBC/Minorities		38300.00	34000.00	28448.68	83.67
20	Labour & Labour Welfare		32100.00	7400.00	4573.65	61.81
21	Social Welfare		159500.00	172700.00	167646.64	97.07
22	Women & Child Welfare		122600.00	127000.00	114453.79	90.12
23	Nutrition		38300.00	32500.00	27117.62	83.44
24	Jail		9900.00	23400.00	18678.89	79.82
25	Public Works		30300.00	26600.00	19170.17	72.07
26	Other Administrative Services		44600.00	67700.00	52481.83	77.52
27	Agriculture & Allied Services		16300.00	4000.00	2108.81	52.72
	Total		2700000.00	2220000.00	1997043.58	89.96