

Schemes/Projects Outlay 2017-18

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes /Projects 2017-18	Revised Outlay Under Programmes /Projects 2017-18	Exp. Upto March 2018 (Tentative)	% Exp. w.r.t. RE
1	2	3	4	5	6	7
SECTOR WISE BREAK UP						
1	Rural Development		61400.00	11400.00	10650.20	93.42
2	Minor Irrigation & Flood Control		9000.00	7300.00	6975.38	95.55
3	Energy		29500.00	24700.00	22184.73	89.82
4	Industries		3100.00	1200.00	674.61	56.22
5	Transport		305600.00	298400.00	284639.48	95.39
6	Science Tech. & Environment		9000.00	4800.00	3615.95	75.33
7	Secretariat Economic Services		1100.00	250.00	40.90	16.36
8	Tourism		11700.00	1800.00	1318.11	73.23
9	Civil Supplies		1200.00	400.00	160.92	40.23
10	General Education		297000.00	267700.00	237474.50	88.71
11	Technical Education		36300.00	24300.00	19335.85	79.57
12	Art & Culture		10400.00	9800.00	9578.15	97.74
13	Sports & Youth Services		8800.00	6500.00	4725.97	72.71
14	Medical		215090.00	165800.00	147808.84	89.15
15	Public Health		47610.00	49400.00	43433.14	87.92
16	Water Supply & Sanitation		175500.00	189000.00	173000.00	91.53
17	Housing		25100.00	4100.00	3643.91	88.88
18	Urban Development		211700.00	177100.00	167171.05	94.39
19	Welfare of SC/ST/OBC/Minorities		40000.00	36600.00	28242.71	77.17
20	Labour & Labour Welfare		11000.00	8800.00	7152.06	81.27
21	Social Welfare		127200.00	134900.00	122849.56	91.07
22	Women & Child Welfare		87200.00	95700.00	86913.16	90.82
23	Nutrition		38000.00	30800.00	23623.45	76.70
24	Jail		6500.00	3600.00	2862.42	79.51
25	Public Works		23400.00	22100.00	18299.24	82.80
26	Other Administrative Services		55000.00	21100.00	11917.61	56.48
27	Agriculture & Allied Services		2600.00	2450.00	1807.34	73.77
	Total		1850000.00	1600000.00	1440099.24	90.01