



NATIONAL CAPITAL TERRITORY OF DELHI

SOCIO-ECONOMIC PROFILE

OF

DELHI

(2013-14)

**PLANNING DEPARTMENT
GOVERNMENT OF N.C.T. OF DELHI
DELHI SECRETARIAT, NEW DELHI.**

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SOCIO ECONOMIC PROFILE of DELHI

(2013-14)

INTRODUCTION

Planning Department prepares the Socio-Economic Profile of Delhi for each year so as to make available the latest statistical data relating to major and vital sectors in respect of NCT of Delhi to the users at the earliest possible time. The data is presented in 26 tables of various sectors. The data has been collected from the concerned departments of Govt. of NCT of Delhi.

The sectors included in the Socio Economic Profile of Delhi are divided into following four categories:-

1. Demographic
2. Social
3. Infrastructure
4. Economic

Some of the main indicators of Socio-Economic Profile 2013-14 of Delhi are as under:

- i) The total number of recognized schools in Delhi increased from 5073 in 2010-11 to 5453 in 2013-14 and subsequently enrollment of students also increased during this period. In 2013-14 Student-Teacher ratio was 32. It reflects that the Education department is doing well for increasing the education standard in Delhi from grass root level.
- ii) The total number of Anganwaries under the ICDS programme increased from 6606 in 2010-11 to 10897 in 2013-14.

- iii) The number of women in distress who were assisted increased from 68265 in 2010-11 to 126478 in 2013-14.
- iv) Number of Recreation Centers for Senior Citizens increased from 72 in 2010-11 to 98 in 2013-14 and number of senior citizens benefited with the Old Age Pension scheme has increased from 3.25 lakh in 2010-11 to 3.78 lakh in 2013-14.
- v) Delhi is now Kerosene free city as there is no licensed Kerosene oil shop in Delhi in 2013-14.
- vi) The peak demand of electricity has increased from 4720 MW in 2010-11 to 5653 MW in 2013-14.
- vii) The Annual Plan Outlay for Delhi has increased from ` 11400 crore in 2010-11 to ` 17700 crore (including ` 1000 crore for Centrally Sponsored Schemes)

DEMOGRAPHIC

POPULATION OF DELHI

Census Period	1971	Decennial Growth	1981	Decennial Growth	1991	Decennial Growth	2001	Decennial Growth	2011	Decennial Growth
Total	4065698	52.93	6220406	53.00	9420644	51.45	13850507	47.02	16787941	21.21
Urban	3647023	54.57	5768200	58.16	8471625	46.87	12905780	52.34	16368899	26.83
Rural	418675	39.93	452206	8.01	949019	109.86	944727	(-)0.45	419042	(-)55.64

DISTRICT-WISE POPULATION OF DELHI-Census 2011

District	Population 2001	% of Total Population of 2001	Population 2011	% of Total Population of 2011	Rank in 2011
North-West	2860869	20.65	3656539	21.78	1
South	2267023	16.37	2731929	16.27	2
West	2128908	15.37	2543243	15.15	3
North-East	1768061	12.77	2241624	13.35	5
South-West	1755041	12.67	2292958	13.66	4
East	1463583	10.57	1709346	10.18	6
North	781525	5.64	887978	5.29	7
Central	646385	4.67	582320	3.47	8
New Delhi	179112	1.29	142004	0.85	9
Total	13850507	100	16787941	100	

SEX RATIO AND ANNUAL GROWTH RATE OF POPULATION IN DELHI

Census Year	Sex Ratio	Population Growth Rate	
	(Females per thousand of males)	Decadal Variation	Annual Exponential Growth Rate
1971	801	52.93	4.25
1981	808	53.00	4.25
1991	827	51.45	4.15
2001	821	47.02	3.85
2011	868	21.21	1.92

LITERACY RATE IN DELHI AND INDIA: 1961 – 2011

Census Year	DELHI			INDIA		
	Total (%)	Male (%)	Female (%)	Total (%)	Males (%)	Females (%)
1961	61.95	70.37	50.87	28.30	40.40	15.35
1971	65.08	72.55	55.56	34.45	45.96	21.97
1981	61.54	68.40	53.07	43.57	56.38	29.76
1991	75.29	82.01	66.99	52.21	64.13	39.29
2001	81.67	87.33	74.71	64.80	75.30	53.70
2011	86.20	90.90	80.80	73.00	80.90	64.60

Note: Literacy rates for 1961 and 1971 relate to population aged five years and above.
The rates for the years 1981 to 2011 relates to the Population aged seven years and above.

BIRTH RATES, DEATH RATES AND INFANT MORTALITY RATES – DELHI

Based upon Civil Registration System/ Sample Registration System

(per thousand population)

Year	Birth Rate		Death Rate		Infant Mortality Rate	
	Civil Registration System	Sample Registration System (Estimated value)	Civil Registration System	Sample Registration System (Estimated value)	Civil Registration System	Sample Registration System (Estimated value)
1997	23.97	21.1	5.90	5.4	25.95	35
1998	22.70	19.4	6.43	5.3	31.30	36
1999	22.18	20.3	6.06	4.8	23.18	31
2000	23.55	20.3	5.93	5.1	23.29	32
2001	21.23	18.9	5.81	5.1	24.00	29
2002	21.18	17.2	6.05	5.1	16.00	30
2003	20.78	17.3	6.07	5.0	17.00	28
2004	20.72	18.4	5.76	4.7	13.00	32
2005	21.52	18.6	6.24	4.6	13.00	35
2006	21.05	18.4	6.45	4.7	18.00	37
2007	20.58	18.1	6.46	4.8	25.00	36
2008	20.94	18.4	6.77	4.8	18.00	35
2009	21.77	18.1	6.89	4.4	19.00	33
2010	21.66	17.8	7.48	4.2	22.00	30
2011	20.89	17.5	6.63	4.3	22.00	28
2012	20.90	17.3	6.10	4.2	24.00	25
2013	21.07	NA	5.52	NA	22.00	NA

CRS data Revised w.e.f. 2001 based on estimated midyear population as per data of Census 2011

Source: For CRS data: Office of Chief Registrar, Births and Deaths, Govt. of NCT of Delhi.

For SRS data: censusindia.gov.in

SOCIAL

MEDICAL AND PUBLIC HEALTH

MEDICAL INSTITUTIONS IN DELHI

(Number)

S. No.	Institutions	2008	2009	2010	2011	2012	2013
1	Hospitals*	85	86	86	91	94	95
2	Primary Health Centers	8	8	8	8	5 \$	5 \$
3	Dispensaries	1035	1059	1101	1238	1051**	1451**
4	Maternity Home & Sub Centers ***	284	267	260	259	267	267
5	Polyclinics	10	15	15	16	19 \$	19 \$
6	Special Clinics @	21	22	22	21	27	27
7	Nursing Homes	609	613	676	679	750	855
8	Medical Colleges	11	11	11	12	13 #	16 #

* Includes all Government Hospitals but excludes maternity Homes & Primary Health Centers.

** Includes Allopathic, ISM Disp., Mobile Health Clinics/School Health Teams excludes Maternity Homes, M&CW Centers/ Subcenters, Mobile M & CW Units, PP Units, Urban Welfare Centres. (29 School health Clinics & 45 Mobile Health Clinics under DHS are closed during 2014 which was running by NGOs)

*** Includes Maternity Homes, Maternity Centers/Subcenter, Mobile M & CW Units, PP Units, Urban Welfare Centers.

\$ Three PHCs belonging to North MCD are now functioning as Polyclinics and included amongst polyclinics.

@ Includes Chest Clinics & VD Clinics.

Only colleges running under graduate medical courses (MBBS, BHMS, BAMS, BUMS & BDS)

AGENCY-WISE MEDICAL INSTITUTIONS & BED CAPACITY IN DELHI

(Number)

S. No.	Agencies	Institutions	Beds	Institutions	Beds	Institutions	Beds
		2011-12		2012-13		2013-14	
1	Delhi Government	38	9632	39	9102	39	10296
2	Municipal Corporation of Delhi	63	3797	63	3797	63	3797
3	New Delhi Municipal Council	2	200	2	200	2	200
4	Government of India	27	10799	27	10801	27	10801
5	Other Autonomous Bodies	1	60	1	60	1	128
6	Private Nursing Homes/Hospitals/ Voluntary Organizations	750	18207	855	19636	973	22176
	Total	881	42695	987	43596	1105	47398

WELFARE OF SC/ST/OBC/MINORITIES

S. No.	Programmes	2009-10	2010-11	2011-12	2012-13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	No. of Hostels for SC/ST (i) Boys (ii) Girls	01 01	01 01	01 01	01 01	01 01
2	No. of inmates in hostels. (i) Boys (ii) Girls	89 45	86 59	100 100	103 60	104 60
3	No. of candidates provided coaching facility at Pre Examination Coaching Centre (PECC)	921	690	800	722	520
4	No. of SC Basties & Chaupals developed (during the year)	41 Basties + 16 Chaupals	41 Basties + 29 Chaupals	50 Basties + 35 Chaupals	75 Basties + 18 Chaupals	58 Basties + 58 Chaupals
5	No. of SC/ST candidates assisted through DSCFDC for self employment purposes.					
	(i) Training	381	560	510	510	544
	(ii) Financial Assistance (` in Lakh)	48.24	54.59	51.00	50.30	51.00
	(iii) Composite Loan (Marginal Money) (` in Lakh)	16.10	16.35	40.00	---	67.70
	(iv) No. of SC families Assistant under Jannshri Bima Yojna	267	254	200	254	----
	(v) Loan under Dilli Swarojgar Yojna					
	(a) No. of persons					1
	(b) Amount of Loan (in Lakh)	--	--	--	--	4.50

Source : Dte. for Welfare of SC/ST/OBC, Government of Delhi.

SOCIAL WELFARE

S. No.	Programmes	2010-11	2011-12	2012-13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]
I	Welfare of Disabled				
	A (i) No. of Schools for Deaf & Dumb	4	4	5	5
	(ii) No. of Students in the schools for Deaf & Dumb	1031	1100	1071	1140
	B (i) No. of schools for mentally Challenged students	1	1	1	1
	(ii) No. of students in the school for mentally challenged	37	35	42	47
	C (i) No. of schools for Blind	1	1	1	1
	(ii) No. of Students in the schools for Blind	107	84	95	122
	D (i) No. of homes for Mentally Challenged person	4	4	4	6
	(ii) No. of inmates in Homes for Mentally Challenged	920	920	987	1036
	E. Monthly Financial assistance to Differently Abled Disable Persons (Total no. of beneficiaries)	14574	26622	37263	45471
III	Welfare of Beggars				
	(i) No. of Beggars Homes	11	11	11	11
	(ii) No. of Inmates in Beggars Homes	632	742	267	1502
IV	Welfare of Leprosy Affected Persons				
	(i) No. of Homes for Leprosy Affected Persons	2	2	2	2
	(ii) No. of Inmates in Homes for Leprosy Affected Persons	530	550	586	586
V	Welfare of Senior Citizens				
	A (i) No. of Homes for Senior Citizens	2	2	2	2
	(ii) No. of Inmates in Homes for Senior Citizens	55	73	82	83
	B. Pension to Sr. Citizens. (Total no. of beneficiaries)	325445	343708	386068	375708
	C. No. of Recreation Centers for Senior Citizens	72	83	94	98

WOMEN & CHILD WELFARE

S. No.	Programmes	2010-11	2011-12	2012-13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]
I	Child Welfare: Children Homes				
	A. (i) No. of Children Homes	22	22	26	22
	(ii) No. of Inmates in Homes	1725	1589	1479	1178
	B. Ladli Scheme				
	(i) No. of Beneficiaries (Girls enrolled during the year)	105737	106585	95177	89246
	(ii) No. of Beneficiaries (Girls enrolled upto the year)	375238	481823	577000	666246
II	Women Welfare				
	A. (i) No. of Women Institutions/ Home	6	6	5	3
	(ii) No. of Inmates in Institutions/ Home	161	328	331	774
	B. (i) No. of Working Women Hostels	1	1	1	2
	(ii) No. of Inmates in Hostels	96	96	89	133
	C. Pension to women in distress (Total no. of beneficiaries)	68265	91094	114612	126478
	D. Financial Assistance to poor Widows for performing marriage of their daughters/ orphans (No. of beneficiaries during the year)	2183	2957	3346	2966
	E. Bhagidari				
	(i) No. of GRC	124	124	130	130
	(ii) No. of beneficiaries of GRC Activity Wise:				
Activity	During 2010-11 (Beneficiaries)	During 2011-12 (Beneficiaries)	During 2012-13 (Beneficiaries)	During 2013-14 (Beneficiaries)	
Non- formal/ bridge education	11526	11426	15313	21043	
Vocational training	25789	21948	23863	28158	
Self Help/members	923 SHGs/ 13845	971 SHGs/ 13655	9325 member	1187 SHGs/ 16312	
Health Camps and health clinics	160790	203859	375702	291326 (612 Health Camp & 2691 Health Clinic)	
Nutrition advice	56403	34832	35759	38942 (1231 Nutrition camps)	
SJSRY training	6600	8282	9047	16327	
RSBY enrolment	144134	96884	97000	Nil	
Water and Sanitation hygiene awareness session	---	---	---	186164 beneficiaries covered in 4287 Awareness session & 957 training session	

NUTRITION

S. No.	Programmes	2010-11	2011-12	2012-13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]
1.	Mid Day Meal Total no. of Students provided Mid-day-meal (in Lakhs)	18.30	18.45	18.91	18.46
2.	ICDS Programme				
i)	Total No. of ICDS Projects	55	94	95	95
ii)	Total no. of Anganwaries	6606	10577	10874	10897
iii)	Total no. of Beneficiaries covered under ICDS Projects (in Lakhs)	7.44	9.52	9.58	9.55

HOUSING

A.FACILITIES AVAILABLE TO HOUSEHOLDS - CENSUS 2001 and 2011

Sl. No	Items	House Holds		House Holds	
		2001	%AGE OF TOTAL HOUSE-HOLDS	2011	% AGE OF TOTAL HOUSE-HOLDS
1.	Electricity available	2371811	92.86	3310809	99.1
2.	Toilet facility available	1991209	77.96	2990741	89.5
3.	Electricity and Toilet facilities available	1873914	73.77	2980190	89.21
4.	Electricity available but no toilet facility	497897	19.49	330619	9.89
5.	Toilet available but no electricity	117295	4.59	10551	0.31
6.	No Electricity and toilet facility	65043	2.55	19178	0.57
7.	Water Supply				
	(i) Piped water supply	1924140	75.33	2716793	81.3
	(ii) Handpumps/ Tubewells	559518	21.91	457977	13.7
	(iii) Well	1019	0.04	3167	0.1
	(iv) Other Sources(Rivers/Canal/Tanks)	69472	2.72	162601	4.81
8.	Fuel Used for Cooking				
	(i) Cooking Gas	1737730	68.03	3003996	89.9
	(ii) Kerosene	623298	24.40	175443	5.2
	(iii) Dung Cake	50627	1.98	19487	0.6
	(iv) Wood	98555	3.86	112291	3.4
	(v) Coal Light, Charcoal	3713	0.15	4476	0.1
	(vi) Biogas	6874	0.27	3017	0.1
	(vii) Electricity	1257	0.05	1335	0.05
	(viii) Others	1319	0.05	1866	0.05
	(ix) Crop residue	17479	0.69	9094	0.3
	(x) Crop Cooking	13297	0.52	9533	0.3
	Total Households	2554149	100.00	3340538	100

HOUSING

B. HOUSE UTILISATION AS PER CENSUS 2001 and 2011

S. No	Items	2001	% of total	2011	% of total
1.	Number of Census Houses	3379956	100	4605555	100
2.	Vacant Census Houses	377790	11.18	512691	11.1
3.	Occupied Census Houses	3002166	88.82	4092864	88.9
4.	Occupied Census Houses by their Use				
i)	Residence	2316996	77.18	3176329	77.6
ii)	Residence-cum-other use	135406	4.51	139157	3.40
iii)	Shop, office	319233	10.63	376543	9.20
iv)	School, College, metc.	7620	0.25	8186	0.20
v)	Hotel, Lodge, Guest house, etc.	6005	0.20	8142	0.20
vi)	Hospital, Dispensary etc.	7661	0.26	8137	0.20
vii)	Factory, Workshop, Workshed, etc.	80165	2.67	90043	2.20
viii)	Place of worship	8249	0.27	8279	0.20
ix)	Other non-residential use	120831	4.02	278315	6.80

C. HOUSING SHORTAGE AS PER CENSUS 2001 and 2011

S. No.	Items	2001	2011
1.	No. of House holds	2554149	3340538
2.	No. of Residential Houses	2452402	3313904
3.	No. of Shelter-less Households*	24966	33506
4.	No. of Kutcha Houses (Non serviceable Temporary House for 2001)	32976	93457
5.	Housing Shortage ((1-2)+3+4)	159689	153597
6.	Percent Housing Shortage (%)	6.25	4.59

* Calculated as 1% of total population and house hold size is 5
Delhi Population 2011 is 16787941

SLUM & JJ CLUSTERS

S. No.	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1.	No. of Basti Vikas Kendras	350 + 54 Addl. Floor	352 + 59 Addl. Floor	360 + 61 Addl. Floor	365 + 61 Addl. Floor	372 + 62 Addl. Floor	387+76 Addl. Floor
2.	No. of Shishu Vatikas	391 +10 Parks + 57 SVS reconstructed	393 + 10 Parks + 58 SVS reconstructed	396 + 10 Parks + 66 SVS reconstructed	400 + 10 Parks + 67 SVS reconstructed	406 + 10 Parks + 97 SVS reconstructed	413+10 Parks+99 SVS reconstructed
3.	No. of Jan Suvidha Complexes						
	(I) Pucca	443	448	457	458	460	475
	(II) Prefab	184	184	184	184	184	184
	(III) Mobile Toilet Vans	220	220	220	220	220	220
	Total	847	852	861	862	864	879
4.	WC Seats of JSCs						
	(I) Pucca	20004	20172	20392	20412	20466	20723
	(II) Prefab	4491	4491	4491	4491	4491	4491
	(III) Mobile Toilet Vans	3080	3080	3080	3080	3080	3080
	Total	27575	27743	27963	27983	28037	28274
5.	No. of Night Shelters	O & M of 12 Night Shelters	O & M of 12 Night Shelters	O & M 12 Night Shelters + 52 Community Halls converted into Night Shelters	O & M 66 Night Shelters+ 84 temporary Night Shelters	O & M 67 Night Shelters+ 84 temporary Night Shelters	184 (82 permanent + 102 Pota Cabin)

Note: All figures are cumulative at the end of the year

EDUCATION

S. No.	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	No. of Recognized Schools in Delhi						
	Pre Primary + Primary	2644	2636	2613	2632	2629	2709
	Middle	659	583	588	600	564	728
	Secondary	503	474	480	463	458	389
	Senior secondary	1256	1350	1392	1427	1504	1627
	Total	5062	5043	5073	5122	5155	5453
2	Enrollment of Students (in lakh)						
	Pre Primary + Primary	18.06	18.35	18.80	19.73	19.81	20.22
	Middle	9.68	9.97	9.83	10.10	10.63	11.16
	Secondary	4.78	5.17	6.34	6.79	6.44	6.44
	Senior secondary	3.61	3.89	4.24	4.90	5.80	6.13
	Total	36.13	37.38	39.21	41.52	42.68	43.95
3	No. of Teachers						
	Pre Primary + Primary	26446	28166	28876	28140	28466	28499
	Middle	7873	7297	7482	8029	7230	9316
	Secondary	10085	10613	10859	10867	10755	9782
	Senior secondary	61113	64158	68255	71506	79275	89975
	Total	105517	110234	115472	118542	125726	137572
4	Student Teacher Ratio (Total)	34	34	34	35	34	32

TRAINING & TECHNICAL EDUCATION

S. No.	Institutions (Upto the year)	Type of Institution	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1.	Colleges for Technical Education	Govt.	6	6	6	6	6	6
		Govt. Aided	4	4	4	4	4	4
		Private	27	27	28	28	29	29
	Total		37	37	38	38	39	39
2.	Polytechnics	Govt.	10	11	11	11	11	11
		Govt. Aided	1	1	1	1	1	1
		Private	8	9	9	9	8	8
	Total		19	21	21	21	20	20
3.	I.T.Is (Govt. + Pvt. Institute)	Govt.	17	17	17	17	17	17
		Private	57	55	59	56	59	59
	Total		74	72	76	73	76	76

Source: Training & Technical Education Department

PUBLIC DISTRIBUTION

Public Distribution System in Delhi

Description	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
No. of Food Cards (in thousands)	3140	3093	3333*	3339*	3455*	1779**
Fair Price Shops	2546	2546	2517	2498	2479	2396
No. of Licensed Kerosene Oil Shops	2234	2346	2363	2361	1829	Nil

Source: Food & Civil Supply Department, GNCTD

*This includes stamped/ unstamped, APL, BPL, AAY, Annapurna Cards

** This includes only stamped (card holders who are actually getting ration), APL, BPL, AAY, Annapurna Cards

INFRASTRUCTURE

ENERGY

Indicator	2010-11	2011-12	2012-13	2013-14
Peak Demand (MW)	4720	5028	5642	5653
Energy Consumed (MU)	25667	26617	27234	28031
TPDDL	7305	7310	7756	8040
BRPL	10461	10902	11233	11509
BYPL	6012	6203	6333	6577
NDMC+MES	1554	1632	1596	1639
Transmission Losses (%)	1.28	1.21	1.17	0.95

Name of Power Generating Stations	Net Availability of Power in MW 2010-11	Net Availability of Power in MW 2011-12	Net Availability of Power in MW 2012-13	Net Availability of Power in MW 2013-14
Power Generation Stations within Delhi				
Rajghat Power House	100	100	100	51
I.P. Gas Turbine	220	220	220	147
Pragati Power Station	320	320	320	270
BTPS	650	650	650	586
Rithala	70	94	94	0
Bawana CCGT	0	250	582	188
Timarpur Okhla WMCL	0	5	15	9
Share of Punjab & Haryana from CCGT Bawana	--	--	--	-38
Total Within Delhi	1360	1639	1981	1213
Central Sector Power Projects Supply Sources				
NTPC Stations				
Singruauli STPS	130	130	130	130
Rihand	87	87	87	92
Rihand Stage II	109	109	109	122
Rihand Stage III	0	0	57	60
ANTA GPS	41	41	41	29
Auriya GPS	67	67	67	15
Dadri GPS	85	85	85	33
Dadri NCTPS (Th) Stage I	657	657	657	726
Dadri NCTPS (Th) Stage II	639	639	639	727
Unchahaar- I TPS	21	21	21	23
Unchahaar- II TPS	41	41	41	22
Unchahaar- III TPS	25	25	25	28
TOTAL	1902	1902	1959	2007

Name of Power Generating Stations	Net Availability of Power in MW 2010-11	Net Availability of Power in MW 2011-12	Net Availability of Power in MW 2012-13	Net Availability of Power in MW 2013-14
NHPC				
Baira Suil HPS	19	19	19	13
Salal HPS	76	76	76	63
Tanakpur HEP	11	11	11	10
Chamera HEP	41	41	41	43
Chamera II HEP	38	38	38	41
Chamera III HEP	0	0	28	30
URI HEP	50	50	50	53
Sewa HEP	15	15	15	10
Dhauli Ganga HEP	35	35	35	37
Dulhasti HEP	48	48	48	50
TOTAL	333	333	361	350
NPC				
Narora APS	41	41	41	32
RAPP (C)	48	48	48	55
TOTAL	89	89	89	87
SVJNL				
Nathpa Jhakri HEP	123	123	123	152
THDC				
Tehri Hydro	89	89	89	58
Koteshwar	19	29	37	28
TOTAL	108	118	126	86
Total of Existing Central Sector Power Project	2555	2565	2658	2682
Allocation from ER and Tala HEP				
Farakka	18	18	18	14
Kahalgaon	43	43	43	46
Mejia TPS Unit-G	25	25	25	32
Kahalgaon-II	131	131	131	147
Total ER	217	217	217	239
Joint Venture				
Jhajjar TPS	201	201	327	29
Total Central Sector Power Project	2973	2983	3202	2950
Transmission Losses	--	--	--	-77
Net Central Sector Power Project	2973	2983	3202	2873

Name of Power Generating Stations	Net Availability of Power in MW 2010-11	Net Availability of Power in MW 2011-12	Net Availability of Power in MW 2012-13	Net Availability of Power in MW 2013-14
Long Term Bilateral Arrangement at Delhi Periphery				
DVC	219	332	370	337
Maithon Power Ltd.	0	140	280	274
CLP, Jhajjar	0	60	124	0
TOTAL (Long Term Bilateral)	219	532	774	611
Short Term Bilateral Arrangement at Delhi Periphery	--	--	--	604
Grand Total	4552	5154	5957	5301

WATER SUPPLY AND SANITATION

S. No	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	Total Length of Water Distribution lines (in Kms)	9780	9950	10250	11500	11500	12000
2	Total Length of internal Sewers (in Kms)	6217	6300	6400	7000	7100	7100
3	Total No. of Booster Pumping Stations	575	600	648	656	1245 (pumpsets)	633
4	Total No. of Rainy wells	20	20	20	21	21	19
5	Total No. of Tube Wells	-	-	2613	2637	4164	4191
6	Total No. of Water Treatment Plant functioning	08	08	09	09	09*	10*
7	Water Supply capacity MGD	810	810	847	848	848	835
8	(i) No. of Metered connections (in lakhs)	13.39	14.28	14.80	15.40	15.42	15.43
	(ii) No. of un-metered connections (in Lakhs)	3.73	3.57	3.14	4.00	4.38	4.39
	(iii) Water Consumption (in lakh K Liters)	13257	13671	13754	14085	13837	13837
	(a) Domestic	11997	12413	13754**	12789	13837**	13837**
	(b) Commercial/ Industrial	1260	1258		1296		
	(iv) Per capita consumption of water (Gallons per day)	50	50	50	51	49	48
9	Total No. of Sewage Treatment Plants functioning	17	17	17	17	20	21
10	Sewage Treatment Capacity MGD	512.40	512.40	512.40	512.72	544.75	603.72

* Including Re-Cycling Plants

** Only Domestic

WATER SUPPLY AND SANITATION

S. No	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
11.	Total No. of Urban Villages (135) provided with						
	(i) Piped water supply	135	135	135	135	135	135
	(ii) Sewer facilities (Cum.)	108	111	111	118	129	129
12.	Total No. of Regularised-Unauthorised colonies (567) in year 1977 provided with						
	(i) Piped water supply (Cum.)	557	557	557	557	557	557
	(ii) Sewer facilities	523	530	535	535	541	541
13.	Total No. of Resettlement colonies (44) provided with						
	(i) Piped water supply (Cum.)	44	44	44	44	44	44
	(ii) Sewer facilities	44	44	44	44	44	44

TRANSPORT

S. No.	Items	2008 - 09	2009 - 10	2010 - 11	2011 - 12	2012- 13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
Number of Vehicles registered							
i.	Total No. of Vehicles Registered upto the year	6011731	6451883	6932706	7438155	7762909	8293167
ii.	No. of Cars / Jeeps	1859370	2013680	2173323	2343113	2474476	2629343
iii.	Motor Cycle / Scooters / Moped	3797943	4055229	4342403	4644146	4962507	5297697
iv.	Auto Rickshaws	83948	86482	88181	88197	86837	91840
v.	Taxis	40072	45240	57958	69780	70335	78686
vi.	Buses / Mini Buses	55148	58047	61471	64033	39694	40947
vii.	Goods vehicles including Tractor, Trailer etc.	175250	193205	209370	228886	169823	154654

TRANSPORT

S. No.	Items	2008 - 09	2009 - 10	2010 - 11	2012 - 13	2013-14
[1]	[2]	[3]	[4]	[5]	[6]	[7]
	MRTS (Mass Rapid Transit System) DMRC	Phase II i) Dilshad Garden - Shahdara made operational in June 2008	Phase II i) Indraprastha - Yamuna Bank made operational in May 2009	i) HUDA City Centre - Qutab Minar made operational in June 2010	i) Construction of Phase-III in progress	(i) Construction of Phase-III in all four corridors in progress
		ii) Vishwavidyalaya - Jahangirpuri made operational in February 2009	ii) Yamuna Bank - Noida City Centre made operational in November 2009	ii) Central Secretariat - Qutab Minar made operational in September 2010		[ii] Central Sectt. to Mandi House made operational in June, 2014
			iii) Yamuna Bank - Anand Vihar ISBT made operational in January 2010	iii) Dwarka sector 9 - Dwarka Sector 21 made operational in October 2010		
				iv) Inderlok - Mundka made operational in April 2010		
				v) Central Secretariat - Sarita Vihar made operational in October 2010		
				vi) Sarita Vihar to Badarpur made operational in January 2011		
				vii) New Delhi - IGI Airport (T-3) - Dwarka Sector-21 made operational in February 2011		
				viii) Construction of Phase-III started.		
		ix.	Motor Driving School (Govt. in collaboration with Pvt. Sector)	3	3	3

ECONOMIC

INDUSTRY

S. No	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	No. of Industrial Units (in lakhs)	1.55	1.55	1.55	1.56	1.56	1.56
2	No. of Small Scale Industries(Regd. with Industries Department) (According to new registration process w.e.f. 02.10.2006)	70	165	199	333	435	495
3	Total No. of Industrial Estates & Flatted Factories Complex in Delhi	32	34	34	34	34	34
4	No. of Industrial Estate developed by						
i	Industries Department	5	5	5	5	5	5
ii	DSIIDC	8	10	10	10	10	10
iii	DDA	14	14	14	14	14	14
5	No. of Flatted Factories Complex developed by						
i	Industries Department	3	3	3	3	3	3
ii	DSIIDC	2	2	2	2	2	2
6	Khadi & Village Industries						
i	Number of Units	---	---	521	650	842	889
ii	Production Values. (` in lakhs)	---	---	1760.43	2223.02	2703.31	2832.75
iii	Sale (` in lakhs)	---	---	2197.33	3059.60	3726.01	3882.60
iv	Employment (No. of persons)	---	---	1362	1829	2699	2805
7	Handloom Industries						
i	Number (Looms)	2700	2450	2200	2000	2285	2500
ii	Production(Million Mtrs)	151.20	154.00	158.00	160.10	163.00	171.00
iii	Employment (No. of persons)	5510	5000	4500	4100	4570	4798
8	Handicrafts						
i	Number (Units)	1720	1800	1900	2000	2200	2300
ii	Production Value (` in crore)	6.05	6.35	6.79	7.19	7.30	7.66
iii	Employment (No. of persons)	10050	10650	11400	12198	13350	14175
9	No. of Common Effluent Treatment Plant (CETP)	13	13	13	13	13	13

No. of Industrial Plot allotted by DSIIDC for shifting of Industrial Units from Non-Confirming Areas to Confirming areas under Re-location Scheme

S. No.	Area	No. of Industrial Plot as on 31.03.2014
i	Bawana	16016
ii	Bawana II (Bhorgarh)	4247
iii	Narela	1494
iv	Jhilmil	96
v	Badli	86
vi	Patparganj	76
vii	Jhilmil flatted factory	284
	Total	22299

ENVIRONMENT

Ambient Air Quality Levels in Delhi: 1997-2013

S.No	Years	Ambient Air Quality ($\mu\text{g}/\text{m}^3$)			
		SO ₂	NO ₂	CO	RSPM (PM ₁₀)
1	1997	18.7	44.9	4410	--
2	1998	20.4	42.2	5450	--
3	1999	19.5	40.1	4241	--
4	2000	18.0	41.8	4686	191
5	2001	14.1	41.8	4183	150
6	2002	11.3	50.8	3258	192
7	2003	9.5	55.8	2831	170
8	2004	9.3	57.4	2581	160
9	2005	8.8	55.9	2541	168
10	2005	8.8	55.9	2541	168
11	2007	4.0	38.0	2460	161
12	2008	5.0	43.1	2461	201
13	2009	5.0	4703	1768	248
14	2010	5.0	46.0	1937	249
15	2011	15.0	66.0	2020	281
16	2012	18.2	82.4	2020	293
17	2013	20.1	77.5	2100	282
	Standard	50	40	2000	60

Source: - Department of Environment, GNCTD.

ENVIRONMENT

Annual Average of Critical Pollutants at Five Stations in Delhi (in $\mu\text{g}/\text{m}^3$) for the year 2013

S. No.	Locations	SO ₂	NO ₂	PM ₁₀	PM _{2.5}	O ₃	CO	NH ₃
I	Conventional Technology							
1	R. K. Puram	18.08	62.23	305.17	152.21	34.03	1.61	42.70
2	Mandir Marg	20.73	78.76	275.10	128.74	36.17	1.64	50.24
3	Punjabi Bagh	17.93	87.26	274.63	147.97	43.81	2.68	60.38
II	Open Path Technology							
1	Civil Lines	21.14	91.69	234.91	121.45	100.18	3.06	31.31
2	IGI Airport	17.23	56.62	220.11	132.71	90.92	1.61	15.80

Source: - Department of Environment, GNCTD.

ENVIRONMENT

(Delhi Pollution Control Committee)

Annual Average of River Yamuna (Jan.2013 to Dec.2013)

Locations	BOD (mg/l)	DO (mg/l)
Water Quality Criteria	3 (Max)	4 (Min)
Palla	2.44	8.64
Surghat	4.16	6.26
Khajuri Pantool Pool	47.6	Nil
Kudesia Ghat	26.3	Nil
ITO Bridge	31.1	Nil
Nizamuddin Bridge	26.45	1.54
Agra Canal Ikhla	23.05	2.06
Shahadra (Down Stream)	37.1	0.2
Agra Canal Jaitpur	25.05	2.13

ENVIRONMENT

(Delhi Pollution Control Committee)

Annual Average Water Quality of Drains at Different Locations in Delhi from April 2013 to March 2014

S. No.	Measure/Drains	pH	TSS	COD	BOD
	Water Quality Criteria	5.5-9.0	100 (mg/l)	250 (mg/l)	30 (mg/l)
1	Najafgarh Drain	7.72	212.00	272.00	86.50
2	Metcalfe House Drain	7.49	78.20	79.60	23.20
3	Khyber Pass Drain	7.72	223.20	44.40	7.85
4	Sweeper Colony Drain	7.64	88.00	98.00	28.00
5	Magazine Road Drain	7.57	220.20	352.80	90
6	ISBT Drain	7.51	82.80	175.20	48.20
7	Tonga Stand Drain	7.60	143.60	320.20	102.00
8	Moat Drain	No Flow	No Flow	No Flow	No Flow
9	Civil Mill Drain	7.64	213.00	359.20	117.50
10	Power House Drain	7.54	283.20	388.20	122.00
11	Sen Nursing Home Drain	7.49	185.50	329.20	104.00
12	Drain No. 12A	No Flow	No Flow	No Flow	No Flow
13	Drain No. 14	7.60	34.60	66.20	16.95
14	Barapulla Drain	7.62	104.00	168.80	53.90
15	Maharani Bagh Drain	7.63	180.40	304.80	107.40
16	Kalkaji Drain	No Flow	No Flow	No Flow	No Flow
17	Sarita Vihar Drain (Mathura Road)	7.61	383.80	398.00	129.00
18	Tekhhand Drain	7.56	322.20	421.60	137.50
19	Tuglakabad Drain	7.70	294.60	292.80	95.40
20	Drain Near LPG Bottling Plant	7.50	66.00	392.00	90.00
21	Drain Near Sarita Vihar Bridge	7.72	110.70	112.00	36.10
22	Shahdara Drain	7.65	342.40	406.00	116.60
23	Sahibabad Drain	7.58	558.80	760.40	223.60
24	Indrapuri Drain	7.71	309.60	432.00	130.00

Source: - Department of Environment, GNCTD.

AGRICULTURE & ALLIED SERVICE

S. No.	Items	Unit	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 [E]	
[1]	[2]	[3]	[3]	[4]	[6]	[7]	[8]	[9]	
1.	CROPS								
	(i) Total Cropped Area	Hect.	32288	33700	31366	36445	35178	34312	
	(ii) Net Area sown	Hect.	23025	23575	22124	22885	23118	23150	
	(iii) Wheat Production	Metric Ton	80355	92480	87385	82142	84802	86498	
	(iv) Barley Production	Metric Ton	202	214	197	195	183	183	
	(iv) Bajra Production	Metric Ton	2943	2979	2876	2689	3815	3815	
	(vi) Maize Production	Metric Ton	99	1054	878	834	828	828	
	(vii) Jower Production	Metric Ton	7950	31681	32270	30328	30082	30082	
	(viii) Paddy Production	Metric Ton	29810	28512	28625	30297	29652	29652	
	(viii) Other Pulses	Metric Ton	30	63	52	58	53	53	
2.	TOTAL LIVESTOCK		(As per census 2007)						2012 (Provisional)
	(i) Cows	No	107730						86411
	(ii) Buffalows	No	266626						162142
	(iii) Goats	No	21176						30470
	(iv) Sheep	No.	5896						932
	(v) Others	No.	21791						86012
	Total Livestock	No.	423219						365967
3.	No. of Diary colonies (Unified MCD)	No	10	10	10	9	9	9	
4.	Gau Sadans setup	No	6	6	6	6	6	6	

IRRIGATION

S. No.	Items	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 [E]
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
1.	Net Area irrigated (Hect.) by						
	(a) Canal	2245	2238	2241	2225	2225	2225
	(b) Tubewell	20390	20140	20343	18581	18586	18586
	(c) Others	1102	1065	1392	980	975	975
	Total	23737	23443	23982	21786	21786	21786
2.	Area Irrigated (more than one crop)	7370	7310	8309	7875	7875	7875
3.	Gross irrigated area	31107	30753	32291	29661	29661	29661

E - Estimated

STATE DOMESTIC PRODUCT (AT CURRENT PRICES)

in Crores

S. No	Sectors	2010-11 (3 rd RE)	2011-12 (2 nd RE)	2012-13 (1 st RE)	2013-14 (AE)
A.	Primary	2363	2819	3419	3668
	%	0.93	0.95	0.98	0.90
B.	Secondary	35972	38476	42259	45987
	%	14.23	12.95	12.14	11.37
C.	Tertiary	214418	255662	302543	354921
	%	84.84	86.10	86.88	87.73
	Total	252753	296957	348221	404576

RE- Revised Estimate

AE- Advanced Estimates

Resource Position of GNCTD for 11th Plan, 12th Plan, 2013-14 (Supplementary-I)

in Crore

S. No	Details	11 th Plan (2007-12)	12 th Plan Projection (2012-17)	2012-13	2013-14 (Supplementary-I)
1	Tax Revenue	73860.78	168970.00	23431.52	25918.70
1.1	VAT	53408.17	105710.00	15803.69	17925.72
1.2	Stamps & Regd. Fees (Incl. land revenue)	6632.43	33120.00	3098.07	2969.08
1.3	Taxes on Motor Vehicle	3058.72	8260.00	1240.18	1409.27
1.4	State Excise	8926.54	18810.00	2869.74	3151.63
1.5	Other Taxes & Duties on Commodities & Services (i+ii+iii)	1834.92	3070.00	419.84	463.00
(i)	Entertainment Tax (incl. Cable TV Tax)	319.04	746.00	117.38	146.14
(ii)	Betting Tax	29.82	60.00	8.30	10.10
(iii)	Luxury Tax	1486.06	2264.00	294.16	306.76
2.	Own Non Tax Revenue	12234.63	3914.09	626.93	659.49
2.1	Interest from Local Bodies and Public Sector Undertakings	11016.79	2122.09	340.02	379.35
2.2	Dividends and profit	182.22	278.00	26.25	0.00
2.3	Services Charges & Others	1035.62	1514.00	260.66	280.14
3.	Share in central Taxes	1625.00	1625.00	325.00	182.81
4.	Non Plan Grants from GOI	5325.27	1017.50	66.49	1.91
5	Non Plan Revenue Receipts (1+2+3+4)	93045.68	175526.59	24449.94	26762.91
6.	Net Non Plan Revenue Expenditure	44432.19	88755.01	14160.64	14905.32
7.	BCR (5-6)	48613.49	86771.58	10289.30	11857.59
8.	Contribution of Public Utilities	-12616.44	0.00	0.00	0.00
9.	Net Misc. Capital Receipt (i-ii)	-2370.01	-7097.69	-1568.78	-777.79
	i. Capital Receipts	2161.43	2334.31	724.90	4129.31
	ii. Capital Expenditure	4531.79	9432.00	2293.68	4907.10
10	Small Savings Loan	7888.78	0.00	922.41	836.51
11.	Repayment of Loan	3095.63	7150.00	1287.99	1325.29
12.	Prepayment of Loan	752.90	0.00	00.00	0.00
13.	Net Small Saving Loan (10-11-12)	4040.25	-7150.00	-365.58	-488.78
14.	Opening Balance	10795.67	4569.44	4569.45	1854.29
15.	Delhi's Own Resources (7+8+9+11+12+13+14)	52311.14	84245.33	14212.38	13770.60
16.	Central Plan Assistance	5528.38	8561.09	861.81	717.81
	i. Normal Assistance	1037.73	2004.00	281.75	272.26
	ii. JNNURM	1333.33	3300.00	543.61	255.67
	iii. Commonwealth Games	2800.00	0.00	0.00	0.00
	iv. Other	357.32	3257.09	36.45	189.88
17	Aggregate Resources (15+16)	57839.52	92804.42	15074.19	14488.41
18	Plan Outlay/ Expenditure	53270.08 (Exp)	90000.00 (Outlay)	13219.90 (Exp)	13931.94
19.	Resource Surplus (17-18)	4569.44	2804.42	1854.29	556.47

SECTOR-WISE APPROVED OUTLAY FOR 12TH FIVE YEAR PLAN [2012-17] and OUTLAY & EXPENDITURE DURING ANNUAL PLAN 2012-13 & 2013-14

[` In Crore]

S. No.	Name of the Sector	12th Plan Proposed Outlay (2012-17)	Annual Plan 2012-13		Annual Plan 2013-14	
			Plan Outlay	Expenditure	Plan Outlay	Expenditure [Tentative]
1	2	3	4	5	6	7
1	Agriculture & Allied Services	0.00	0.00	0.53	2.00	1.78
2	Rural Development	882.00	162.22	208.20	185.00	177.05
3	Minor Irrigation	400.00	55.00	74.00	70.00	69.41
4	Energy	4820.20	859.61	1271.61	326.00	326.00
5	Industries	199.00	69.00	69.24	74.00	72.00
6	Transport	21954.62	3372.00	2649.60	3779.00	3754.54
7	Science Tech. & Environment	546.50	81.00	85.26	54.50	46.07
8	General Eco. Services	7.50	1.47	2.03	1.90	1.32
9	Tourism	4.00	33.10	23.35	12.50	9.41
10	Civil Supplies	0.58	190.00	58.56	130.00	99.38
11	General Education	10344.00	1625.00	1390.27	1818.00	1678.03
12	Technical Education	1458.00	202.00	131.11	314.00	293.32
13	Art & Culture	291.00	45.00	42.40	52.00	44.32
14	Sports & Youth Services	147.50	29.00	33.81	38.00	32.79
15	Medical	12934.50	2031.00	1375.09	1671.25	1461.11
16	Public Health	565.50	93.00	154.07	166.75	150.52
17	Water Supply & Sanitation	11000.00	1800.00	1717.37	1565.00	1550.00
18	Housing	2700.00	539.00	472.12	498.00	484.04
19	Urban Development	8700.00	1695.00	1629.10	1806.80	1759.85
20	Welfare of SC/ST/OBC/Min	1600.00	324.00	277.71	330.00	254.77
21	Labour & Labour Welfare	574.00	35.00	37.96	53.00	45.05
22	Social Welfare	3831.00	660.00	656.15	678.00	660.11
23	Women & Child Development	1700.00	290.00	350.67	455.68	446.76

S. No.	Name of the Sector	12th Plan Proposed Outlay (2012-17)	Annual Plan 2012-13		Annual Plan 2013-14	
			Plan Outlay	Exp. (Tentative)	Plan Outlay	Expenditure [Tentative]
1	2	3	4	5	6	7
24	Nutrition	1340.00	237.50	203.53	156.00	148.44
25	Jail	753.68	133.00	51.95	102.60	100.60
26	Public Works	700.00	150.00	98.26	100.00	89.94
27	Other Admn. Services	1566.00	288.10	173.58	260.02	206.97
	TOTAL	90000.00	15000.00	13237.53	14700.00	13963.63

Source: Planning Department, Government of Delhi.

APPROVED OUTLAY & EXPENDITURE DURING 10th & 11th FIVE YEAR PLAN and 12th FIVE YEAR PLAN (2012-17)

[` in Crore]

S. No.	Five Year Plan	Approved Outlay	Total Plan Exp.
1	Tenth Five Year Plan (2002-07)	23000.00	22618.81
2	Annual Plan (2002-03)	4700.00	4404.84
3	Annual Plan (2003-04)	5025.00	4609.22
4	Annual Plan (2004-05)	5000.00	4260.53
5	Annual Plan (2005-06)	5100.00	4286.30
6	Annual Plan (2006-07)	5200.00	5083.70
7	Eleventh Five Year Plan (2007-12)	54799.15	53546.14
8	Annual Plan (2007-08)	9000.00	8745.32
9	Annual Plan (2008-09)	10000.00	9619.32
10	Annual Plan (2009-10)	10000.00	11048.14
11	Annual Plan (2010-11)	11400.00	10490.81
12	Annual Plan (2011-12)	14200.00	13642.54
13	Twelfth Five Year Plan (2012-17)	90000.00	
14	Annual Plan (2012-13)	15000.00	13237.53
15	Annual Plan (2013-14)	14700.00	13963.63 (Provisional)
16	Annual Plan (2014-15)	17700.00 (Including ` 1000 Crore of CSS)	

NUMBER OF BANK OFFICES IN DELHI & DEPOSITS

S. No.	Category	2008	2009	2010	2011	2012	2013	2014
1	State Bank of India & its subsidiaries	379	401	420	451	462	487	499
2	Nationalised Banks	1304	1383	1496	1573	1667	1773	1882
3	Other Scheduled Commercial Banks	466	535	547	706	772	818	868
	Total	2149	2319	2463	2730	2901	3078	3249
4	Deposits (` in Crores)	435983	517150	567099	640993	665679	NA	NA
5	Advances (` in Crores)	286304	354425	425999	558291	580855	NA	NA