

INTRODUCTION

The Twenty Point Programme (TPP) was initially launched by the Govt. of India in 1975 and was first revised in 1982 and again in 1986 and the same was in operation since 1st April, 1987. This was a package of Social Sector Schemes/Programmes having a bearing on the lives of the poor and the under privileged. The main focus of the programme was on poverty alleviation, improving the quality of the life of the poor etc. The TPP-1986 remained in force up to 31.03.2007.

The Govt. of India (GOI) has restructured the TPP in conformity with the priorities of the Govt. as contained in the National Common Minimum Programme (NCMP), the Millennium Development Goals (MDGs) of the United Nations and the SAARC Social Charter. The restructured TPP – 2006 contains 20 Points and 66 Items, of which some points/items have been retained from the earlier TPP-1986 and some of the new points/items have been added.

The restructured TPP-2006 have been operationalised with effect from 01.04.2007. The Ministry of Statistics & Programme Implementation, Government of India is the nodal Agency for monitoring the progress of TPP-2006. Out of 66 items in the restructured TPP-2006, 22 items are being monitored by the said Ministry on monthly basis and the remaining 44 items would be monitored on annual basis. Out of 44 items, some programmes/schemes are yet to be operationalised by the concerned Central nodal Ministries.

Further, out of 22 monthly monitorable items, the achievements in respect of 18 items is to be provided by the States/UTs and information in regard to remaining four items is to be provided by the concerned nodal Ministries.

In the Annual Report of TPP-2006 for 2007-08 prepared by the Ministry of Statistics & Programme Implementation, Govt. of India, the achievements in case of Delhi have been shown in respect of seven monthly monitorable items. These seven items are covered by six points of TPP-2006. The instant report indicates the achievements under these items/schemes in Delhi during 2007-08 according to various implementing Depts/Agencies as also Delhi's achievements viz-a-viz the neighbouring States and all India during the year.

TWENTY POINT PROGRAMME-2006

THE TWENTY POINTS

- 1. Garibi Hatao [Poverty Eradication]**
- 2. Jan Shakti [Power to People]**
- 3. Kisan Mitra [Support to Farmers]**
- 4. Shramik Kalyan [Labour Welfare]**
- 5. Khadya Suraksha [Food Security]**
- 6. Subke Liye Aawas [Housing forAll]**
- 7. Shudh Peya Jal [Clean Drinking Water]**
- 8. Jan Jan Ka Swasthya [Health for All]**
- 9. Sabke Liye Shiksha [Education for All]**
- 10. Anusuchit Jaati, Jan Jaati, Alp-Sankhyak evam Anya Pichhra Varg
Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and
OBCs]**
- 11. Mahila Kalyan [Women Welfare]**
- 12. Bal Kalyan [Child Welfare]**
- 13. Yuva Vikas [Youth Development]**
- 14. Basti Sudhar [Improvement of Slums]**
- 15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and
Afforestation]**
- 16. Samajik Suraksha [Social Security]**
- 17. Grameen Sadak [Rural Roads]**
- 18. Grameen Oorja (Energization of Rural Area)**
- 19. Pichhara Kshetra Vikas (Development of Back Ward Area)**
- 20. e-Shasan [IT enabled e-Governance]**

TWENTY POINT PROGRAMME-2006

MONTHLY MONITORABLE ITEMS

1. Employment generation under the National Rural Employment Guarantee Scheme
2. Swarnajayanti Gram Swarajgar Yojana
3. Sampurna Grameen Rojgar Yojana
4. Self help Groups
5. Distribution of Waste land to landless
6. Minimum Wages Enforcement (Including Farm Labour)
7. Food Security :
 - (i) Targeted Public Distribution system
 - (ii) Antodaya Anna Yojana
8. Rural Housing – Indira Awaas Yojana
9. EWS/LIG Houses in Urban Areas
10. Rural Areas – Accelerated Rural Water Supply Programme (ARWSP)
 - (i) Habitations covered (NC & PC)
 - (ii) Slipped back habitations and habitations with water quality problems covered
11. Sanitation Programme in Rural Areas
12. Institutional Delivery
13. SC Families Assisted
14. ST Families Assisted
15. Universalization of ICDS Scheme
16. Functional Anganwadis
17. Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
18. Afforestation:
 - (a) Area Covered under Plantation on – Public and Forest Lands
 - (b) Number of Seedlings planted on - Public and Forest Lands
19. Rural Roads – PMGSY
20. Rajiv Gandhi Grameen Vidyutikaran Yojana – RGGVY
21. Energizing Pump sets
22. Supply of Electricity

**List of Seven Monthly Monitorable Items of TPP-2006
applicable in Delhi alongwith the implementing
Depts/Agencies during 2007-08**

S. No.	Item No.	Name of the Item	Nodal Deptt	Implementing Agency
1	06B	EWS/LIG Houses in Urban Areas	UD Deptt	Slum & JJ Deptt., DDA & DSIIDC
2	08E	Institutional Delivery	H&FW Deptt.	Dte. of FW
3	10A	SC Families Assisted	Deptt. for Welfare of SC/ST/OB C/Min.	Depts of Dev., Industries, Trg. & Tech. Edn., Women & Child Dev., U.D. and DSCF&DC
4	12A	ICDS Blocks Operational (Cumulative)	Women & Child Dev. Deptt.	Women & Child Dev. Deptt.
5	12B	Anganwadis Functional (Cumulative)	-Do-	-Do-
6	14A	No. of Urban Poor families assisted under seven point charter	Slum & JJ Deptt.	Slum & JJ Deptt., DDA & DSIIDC
7	15A	Aforestation (a) Area covered under Plantation on Public & Forest Land (b) Seedlings Planted on Public and Forests land	Deptt. of Env. & Forerst	Forest Deptt., MCD, DDA, NDMC, DCB, DSIIDC, PWD, CPWD, I&FC, Dev. Deptt., Eco Task Force, DJB, Edn. Deptt. etc.

The above table shows that a number of Depts/Agencies in the NCT of Delhi were involved in implementation of above seven monthly monitorable items of TPP-2006 during 2007-08. The TPP Unit of Planning Deptt has sent monthly progress report (MPR) of these items to the Ministry of Statistics & Programme Implementation, Govt. of India based on the achievements reported by the implementing Depts/Agencies.

The Annual Progress Report of Twenty Point Programme – 2006 for 2007-08 consists of two parts:

Part-I contains an analysis of the overall performance, whereas **Part-II** deals with point-wise performance.

PART – I

TWENTY POINT PROGRAMME – 2006

**OVERALL PERFORMANCE ANALYSIS OF SEVEN
MONTHLY MONITORABLE ITEMS OF TPP – 2006
IN DELHI DURING 2007-08**

TABLE NO.1

PROGRESS REPORT OF TWENTY POINT PROGRAMME (TPP) – 2006 FOR 2007-08

Target and achievement in respect of seven items monitored on monthly basis in Delhi under TPP-2006 during 2007-08 are as under:

S. No.	Item	Target 2007-08	Achievement during 2007-08	% achievement
1	EWS/LIG Houses in Urban Areas.	26486	6600 Houses constructed	24.92
2	Institutional Delivery	-	149276 deliveries taken place in Institutions.	
3	SC families assisted	5000	1825 S.C. families assisted	36.50
4	ICDS Blocks Operational (Cumulative)	45	50 ICDS Blocks remained functional during the year.	111.11
5	Anganwadies Functional (Cumulative)	5603	6091 Anganwadis functioned during the year.	108.71
6	Number of Urban Poor Families Assisted under seven Point Charter	-	1336 relocated families from Slum & JJ areas have been provided with basic amenities.	
7	Afforestation (a) Area covered under Plantation on Public and Forest Land	25 hectares	80.9 hectare area of land covered under plantation on public & forest land.	323.60
	(b) Number of Seedling Planted on Public and Forest Land	20000	12.60 lakh Seedlings Planted on public and forest land	6300.00

TABLE NO.2

Grade of achievement under various Monthly Monitorable Items of TPP-2006 in Delhi during 2007-08

The achievements out of seven monthly monitorable items of TPP-2006 during April, 2007 to March, 2008 were graded by the Govt. of India as 'Very Good' in case of three items and 'Poor' in case of two items, as follows:

A. 'Very Good' Performance (i.e. achievement 90% or above the targets)

Item Code	Description	% Achievement
12A01	ICDS Blocks Operational (Cumulative)	111.11
12B01	Anganwadis Functional (Cumulative)	108.71
15A01	Afforestation (a) Area Covered under Plantation (b) Number of Seedling Planted	323.60 6300.00

B. 'Poor' performance (i.e. achievement below 80% of the Target)

Point	Item No.	% Achievement
6B01	EWS/LIG Housing in urban areas	24.92
10 A01	SC families assisted	36.50

The analysis of data for the period April, 2007– March, 2008 shows that the performance was 'Very Good' (90% or above the target) under the items like (i) Universalization of ICDS Blocks Operational (Cumulative), (ii) Anganwadis Operational (Cumulative) and (iii) Afforestation i.e. (a) Area covered under plantation (Public & Forest land) and (b) Seedling Planted (Public & Forest land).

In case of two items viz EWS/LIG houses in urban areas and SC Families Assisted, the achievements were Poor (i.e. below 80% of the target).

The Govt. of India had not set targets in respect of the remaining two items viz Institutional Delivery and Poor Families Assisted under seven Point Charter. As such, achievements on these items could not be compared with their targets.

TABLE NO.3**Percentage achievement under Seven monthly monitorable items of TPP-2006 in Delhi viz-a-viz All India during 2007-08**

S. No.	Item No.	Description	All India	Delhi
1	06-B	EWS/LIG House in Urban Areas	21	25
2	08-E	Institutional delivery	-	--
3	10-A	SC Families Assisted	99	37
4	12-A	Universalization of ICDS Blocks scheme (Cumulative)	101	111
5	12-B	Anganwadis Operational (Cumulative)	100	109
6	14-A	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education and social security	233	--
7	15-A	Afforestation (a)Area covered under plantation on public and forest land	83	324
		(b) Number of seedling planted on public and forest land	114	6300

TABLE NO. 4**Percentage achievement under Seven monthly monitorable items of
TPP-2006 in Delhi viz-a-viz neighbouring states during 2007-08**

S. No.	Item No.	Description	Delhi	Haryana	Punjab	Rajasthan	UP	Chandigarh
1	06-B	EWS/LIG House in Urban Areas	25	83	0	103	63	0
2	08-C	Institutional delivery	--	-	-	-	-	-
3	10-A	SC Families Assisted	37	100	71	102	85	80
4	12-A	Universalization of ICDS Blocks scheme (Cum.)	111	102	100	100	102	100
5	12-B	Anganwadis Operational (Cum.)	109	103	104	101	102	103
6	14-A	Number of Urban poor families assisted under seven point charter	--	NA	NA	NA	1	NA
7	15-A	Afforestation (a)Area covered under plantation on public and forest land	324	74	26	109	82	157
		(b) Number of seedling planted on public and forest land	6300	213	30	100	94	143

PART –II

TWENTY POINT PROGRAMME – 2006 ITEM-WISE PERFORMANCE UNDER SEVEN MONTHLY MONITORABLE ITEMS OF TPP-2006 IN DELHI DURING 2007-08

**ITEM WISE PERFORMANCE - UNDER SEVEN MONTHLY
MONITORABLE ITEMS OF TPP-2006
IN DELHI DURING 2007-08**

Item No.06B- EWS/LIG Houses in Urban Area

Item	Unit	2007-08		
		Target	Achievement	% Achievement
EWS/LIG Houses constructed	(Nos.)	26486	6600	24.92

The Govt. of India has included this item for monitoring on monthly basis under TPP-2006. Three Departments /Agencies viz DDA, Slum & JJ Deptt. and DSIIDC are involved for construction of houses for economically weaker section (EWS)/low income group (LIG). A total of 6600 EWS/LIG houses have been constructed during 2007-08 which is about 24.92% of the target of 26486 for 2007-08 fixed by the Govt. of India. All these houses have been constructed by the DDA. The DSIIDC has started construction of 10,000 such houses in 2007-08 which are likely to be completed in 2008-09. The Slum & JJ Deptt. could not start construction of such houses in 2007-08 because their projects were not approved by the Govt. Thus, the achievement under this item during the year was 'Poor'.

Item No. 08E – Institutional Delivery

Item	Unit	2007-08		
		Target	Achievement	% Achievement
Delivery in Institutions	(Nos.)	-	149276	-

This item has also been included in the monthly monitorable item of TPP-2006. The target for this item was not indicated by the Govt. of India for 2007-08. However, Delhi Govt. has informed 149276 institutional deliveries in 2007-08. The above figure is on lower side because the same does not include the deliveries taken place in private institutions, 7 rural PHCs, deliveries conducted by the skill birth attendants etc.

Item No.10A - SC Families Assisted

	2006-07			2007-08		
	Target	Achievement	% Achievement	Target	Achievement	% Achievement
Dev. Deptt	50	54	108	840	1047	125
Industries	339	410	120.94	237	121	51
T.T.E.	160	159	100	500	48	10
DSCF&DC	970	168	17.31	1585	366	23
UD	-	-	-	500	243	49
Total	1519# 4500*	791	52.07 @ 17.58**	3662# 5000*	1825	50 @ 36.5**

* Targets fixed by Govt. of India.

Target fixed by the Department for Welfare of SC/ST/OBC/Minorities.

** Percentage achievement shown against the targets fixed by Govt. of India.

@ Percentage achievement shown against the target fixed by the Department for Welfare of SC/ST/OBC/Minorities.

This item is continuing from earlier TPP-1986. A target for providing assistance to 4500 SC Families was set by the Govt. of India for 2006-07 and as against which the achievement was 17.58%. During 2007-08, a target of 5000 was set by the Govt. of India and 1825 SC families were assisted during the year which is about 36.5% of the target, reflecting a Poor performance during the year.

Item No.12A – Universalization of ICDS Blocks Operational (Cumulative)

	2006-07	2007-08
Target	33	45
Achievement	34	50
% Achievement	103	111.11

This item has also been continued from the TPP-1986. A total 50 ICDS Blocks functioned against the target of 45 during 2007-08. The achievements exceeded the targets for both the years 2006-07 and 2007-08 and hence, the performance on this item was Very Good.

Item No.12B - Anganwadis Operational (Cumulative)

	2006-07	2007-08
Target	4322	5603
Achievement	4426	6091
% Achievement	102.41	108.70

Similarly, this item is also continuing from previous TPP-1986. The achievements exceeded the targets for 2006-07 and 2007-08. A total of 6091 Anganwadis functioned during 2007-08 against the target of 5603 during the year. Thus, the achievement was 108.70% of the target, reflecting a Very Good performance.

Item No.14A – Number of Poor Families Assisted under Seven Point Charter

2007-08		
Target	Achievement	% Achievement
-	1336	-
-	1336	-

This item has been included under TPP-2006. The urban poor families are to be assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education and social security. No target was fixed by the Govt. of India for this item during 2007-08. The Delhi Govt. relocated 1336 Slum & JJ dwellers during 2007-08 who have been provided space in the relocated zone with minimum facilities like lighting, water and public conveyance. Temporary arrangements for schooling, medicine, civil supplies etc. have also been made. These relocated families have been counted as achievement under this item.

Item No.15A (a) – Afforestation Area covered under Plantation on Public & Forest Land

	2007-08
Target	25
Achievement	80.9
% Achievement	324

The area covered under plantation on public and forest land was 80.9 hectre against target of 25 hectre set by the Govt. of India for 2007-08. The achievement

exceeded much above the target during 2007-08 reflecting a Very Good performance during the year.

Item No.15A (b) Seedling Planted on Public & Forest Land

Greening Agency	2007-08		
	Target	Achievement	% Achievement
Forest Deptt	400000	393044	98.26
DDA	185000	167839	90.72
MCD	200000	199560	99.78
Eco-Task Force	200000	170738	85.37
PWD (Hort.)	45000	23952	53.23
DSIIDC	10000	100015	100.02
Development	60000	63005	105.01
NDMC	20000	20411	102.06
CPWD	25000	19931	79.72
DJB	25000	28881	115.52
Airport Authority of India	5000	-	-
I & FCD	60000	24860	41.43
Delhi Cantonment Board	15000	10192	67.95
DTC	1000	1440	144.00
Health Deptt	4000	1875	46.88
IGCL	15000	-	-
Education Deptt	15000	20747	138.31
Delhi Metro Rail Corpn.	15000	13795	91.97
Total	1390000 20000*	1260285	90.67 6300**

* Targets fixed by the Govt. of India.

** % achievement shown against the targets fixed by Govt. of India.

About 12.60 lakh seedlings were planted on public and forest land during 2007-08 against the target of 0.20 lakh plantation of seedling set by the Govt. of India for the year. Thus, the achievement was very much high (6300%) as compared the target set by the Govt. of India for the year which is reflecting a Very Good performance.

-XXX-