

OTHERS

Directorate of Economics and Statistics

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DIRECTORATE OF ECONOMICS & STATISTICS													
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SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES					Remarks/ Risk Factors	
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2019	Status 2018-19		Target 2019-20
1	2	3	4	7	8	5	3	11	14	15	4	5	18
1	Conduct of Socio-Economic Survey	Supply of data based on field survey for policy formulation	Number of field surveys conducted	6	5	NA	NA	Number of reports prepared based on field survey	7	5	4	5	
			(i) NSS 74th Round Survey on Service Sector (% of progress)	100	NA	NA	NA						
			(ii) NSS 75th Round Survey on Consumer Expenditure, Health & Education	75	25	25	NA						
			(iii) Annual Survey of Industries - 2015-16 (% of progress)	100	NA	NA	NA						
			(iv) Index of Industrial Production 2017-18	100	NA	NA	NA						
			(v) Survey on assessment of performance of Gawshalas (Cowshelters)	100	NA	NA	NA						
			(vi) NSS 76th Round on Drinking Water, Sanitation, Hygiene, and Housing Condition and Survey on Persons with Disabilities	NA	100	100	NA						
			(vii) Annual Survey of Industries - 2016-17 (% of progress)	NA	100	100	NA						
			(viii) Index of Industrial Production 2018-19	NA	100	100	NA						
			(ix) NSS 77th Round	NA	25	25	75						Survey period Jan to December, 2019
			(x) Annual Survey of Industries - 2017-18 (% of progress)	NA	NA	NA	100						
			(xi) Index of Industrial Production (2019-20)	NA	NA	NA	100						
2	Estimation of State Domestic Product & related aggregates	(i) Preparation of estimates of SDP & related aggregates to measure the economic growth, size of the economy and structure of economy of the State	(i) Estimation of SDP & related aggregates viz. GSDP, NSDP and Per Capita Income at current & constant market prices	100	100	100	100	Number of Annual Report prepared on State Domestic Product of Delhi	1	1	1	1	
		(ii) Estimation of Gross Fixed Capital Formation, Govt Final Consumption Expenditure, Savings etc. to estimate the GSDP/GDP	(ii) Analysis of Budgetary Transactions of State Govt, Local Bodies, Delhi Jal Board, DDA etc.	100	100	100	100	Number of Annual Reports prepared on GFCF and Analysis of Budgetary Transactions of State Govt., Local Bodies, Delhi Jal Board	4	4	4	4	

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3	Monitoring & Supervision of Civil Registration System	Analysis of Births & deaths data to prepare the information on total number of births & deaths events, Birth rate, Death rate, Infant Mortality rate, Maternal Mortality rate and Sex Ratio at birth etc. for the use of health planning	Preparation of annual reports on Births & Deaths and Medical Certified Cause of Deaths in Delhi	100	100	100	100	Number of Annual Reports prepared on Births & Deaths and Medically Certified Cause of Deaths	2	2	2	2	
4	Trainings on Civil Registration System/MCCD	Educating the functionaries in CRS of local bodies / hospitals	Number of trainings organized	-	2			Total number of participants	-	200	-	200	
5	House hold survey for Collection of real time data on socio-economic profile (Rs 3534 lakh)	collection/updation of Household data on real time basis	1. No. of Households enumerated (in lakh) 2. No. of Individual data collected (in lakh)			7.5 35.5	38 1.90 Crore	1. progress in % in toatl HHs 2. Progress in % to total individuals 3. Publication of Report			20 19	100 100	Publication of Report is subject to the completion of Field-work. March, 2020
6	Establishment (Budget Provisions in BE 2019-20: (Rs. 983 Lakh) (Revenue)	A nodal agency on statistical matter in GNCTD	% of sanctioned posts that are filled (Sanctioned posts - 162)	51	80	81	90						