

SOCIAL SECURITY AND WELFARE

Employment Department

SOCIAL SECURITY AND WELFARE

DIRECTORATE OF EMPLOYMENT													
SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS					OUTCOMES					Remarks/Risk Factors
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Online Employment Portal	Online Registration of Jobseekers, Notification of Vacancies and sponsoring of Jobseekers	Number of Registration	84,317	88,000	NR	80000	Number of Placements	112	150	NR	150	
2	Job Fair (Rs 100 Lakh) (Revenue)	To provide employment in Private Sector	Number of Job Fairs organized	4	4	NR	4	Number of candidates shortlisted for placements	16323	5000	NR	500	
							Number of candidates got placement						
3	Model Career Centre (Rs. 40 lakh) (Revenue) C-PWD- Rs. 85 Lakh	To provide counselling at employment exchange	Number of Jobseeker who visited Employment Exchange for Career Counselling	NA	250	NR	250	Number of Jobseekers who will get Career Counselling	NA	250	NR	250	
			Expected date for renovation of Model Career Centre at R.K Puram		31 Dec 2018		Completed						
4	Staff Strengthening (Rs. 1118 lakh)	For smooth functioning of Employment Department	% of posts filled (Sanctioned posts - 357)	19	19	NR	30						