

# OTHERS

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Fire Department

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FIRE DEPARTMENT													
SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks		
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2018-19		Status 2018-19	Target 2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Strengthening of Fire Protection & Control Rs. 25723 Lakh  (Revenue-Rs 23223 lakh Major Head 2070 & Capital-Rs. 2500 Lakh Major Head 4070) Demand No. 5	Strengthening of fire services for providing fire prevention and safety services to the people of National Capital Territory of Delhi through fire stations	Total number of calls received and attended -	29,423	31,264	31,264	NA	Number of lives saved -	1,767	1,597	1,597	NA	cannot be predicted in advance
								Number of deaths reported due to fire incident -	318	297	297	NA	cannot be predicted in advance
								%age of fire incidents attend between 0 - 15 Minutes	85%	85%	85%	NA	depends upon the traffic conditions
								%age of Fire incident attend between 15 - 30 Minutes	15%	15%	15%	NA	depends upon the traffic conditions
			% age of sanctioned posts filled -										
			(i) Fire Operators (Sanctioned posts - 2367)	57%	66%	70% (500 fire operators joined the training)	NIL						
			(ii) Others (Sanctioned posts - 1256)	64%	64%	64% (only 01 post of legal assistant filled, post of STO, RTO etc could not be filled)	NIL						
			Number of protective clothing / equipments purchased for safety of Firemen	NIL	1358	1358	1358						only 1358 fire fighting suits have been procured

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			Modernization / Computerization of DFS - (Time line)	NA	NA	NA							
			i) Issue of RFP										
			ii) Award of Work	NA	NA	NA							
			iii) Date of Completion	NA	NA	NA							
			Number of fire fighting equipments / machineries purchased <b>CUMULATIVE</b>	392	392	420 (392+28)	11						01 Drone, 04 multiarticulating tower, 02 remote controlled FF machine, 02 small DCP tender, 01 House tender is planned for procurement
			Online application for construction permits received -	21 Days	15 Days	15 Days	7 Days	Requested construction permit disposed off -	21 Days	21 Days	7 Days	7 Days	15 Days time limit has been prescribed as per UBBL 2016, however DFS has initiated to dispose off the cases in 07 days.

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2	<b>Construction and Repair/Maintenance/ payment of Cost of Land</b>  <b>[Rs. 1000 Lakh Major Head 4070 Demand No. 11</b>	Construction and maintenance work of fire stations & staff quarters, beside renovation, addition & alteration of existing fire station buildings and staff quarters	Total number of fire stations - <b>CUMULATIVE</b>	61	63	63	63	Average population covered per fire station (in lakh)	3.1				* Sanjay Gandhi Tpt. Nagar, * Geetanjali Enclave
			Total number of new projects for construction of fire stations	NA	NA	NA	2						Jasola Badarpur and Geetanjali Enclave, temporary fire post have been started in Day time
			Total number of ongoing projects for construction of fire stations	0	NA	NA	2						Purchase of land for construction of fire stations at IFC Narela (North) & IFC Gazipur (East)