

INFRASTRUCTURE

Industries Department

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INDUSTRIES													
SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES					Remarks / Risk Factors	
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19		Target 2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Up-gradation, improvement and handing over of civics services of Industrial Estates/ Flatted Factory Complex & Bhagidari Project (29 Industrial Estates & 04 Flatted Factories C-PWD-Rs.10 Lakh	Ongoing	Total Number of Industrial Estate / Flatted Factory Complex upgraded	8	4	1	3	Total number of Industrial units benefited	3,500	2,730	135	2,595	03 areas are to be upgraded:- 1. Mayapuri Ph-I &II, 2. Mangolpuri Ph- I & II 3. Kirti Nagar
			Total number of Road length completed (km)	51	32	4	28						
			Total number of Drain length Completed (km)	101	66	4	62						
2	Leasing Operation of DSIDC as per DIDOM Act2010		Number. of Industrial plots converted from leasehold to freehold	55	55	39	55	Conversion charges collected from Industrial plots (Rs in lakh)	2009.00	970.00	1801.60	1060.00	
								User charges collected from Industrial Estate (Rs in Lakh)	1230.00	800.00	332.93	1341.86	
			Number of Industrial plots leased out	18,209	246	340	400	Lease rent collected from Industrial plots (Rs in lakh)	3474.00	2476.00	5139.00	5200.00	
			Number of sheds leased out	NA	NA	NA		Lease rent collected from Industrial sheds (Rs in lakh)	14.00	16.00	7.00	16.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
			Number of registered Industrial Units (Relocation)	24,711	24,942	21741*	NA						* There is no new targets as no new allottee is to be added since the wait list of applicant has exhausted. Some allottees have taken refund and allotment of 219 plots have been cancelled.
3	MSME		Number of registered Industrial Units under MSME			102,554	NA						Number of enterprises with UAN 15 oct 2015 to 24.05.2019: 905 (Medium), 80674 (Micro) & 20975 (Small).
4	Common Effluent Treatment Plant (CETP)		Number of existing CETP	13	13	13	13	Number of CETP functional	13	13	13	13	Since there is no funds in CETP hence no change in status.
			Total Capacity of CETPs (MLD)	212.3	212.3	212.3	212.3	% Utilization of total Capacity of CETPs	37 to 40	NA	NA	NA	
								Number of CETP meeting environmental standard	13	13	13	13	
5	Promotion, Marketing and Exhibition and Publicity Centre [Rs144 Lakh] (Revenue)							Number of GNCTD departments participating in trade fair	9	9	4	4	
				Number of exhibitions organised	1	1	1	1	Number of handicraft artisans participated	NA	NA	NA	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
			Duration of Exhibition (In days)	14	14	14	14	Number of people attending the Fair/ Exhibition (per day)	15000	15000	15000	15000	Trade fair will be organised 14-27 Nov. 2019.
6	Rajiv Gandhi Swavlamban Rojgar Yojna [Rs. 5 lakh Revenue] [Rs. 120 lakh Loan]	To provide financial assistance in the form of loan upto Rs.3 lakh for generating self employment / employment	Number of applications received for financial assistance	57	75	52	65						
			Number of applicants sanctioned financial assistance	47	65	39	50	Total Loan amount sanctioned (Rs in lakh)	134.00	80.00	80.27	150.00	
			Number of applicants disbursed financial assistance	14	50	29	40	Total Loan amount disbursed Rs in lakh	36.06	70.00	47.66	125.00	
								Amount of Loan recovered Rs in lakh	84.66	90.00	87.17	90.00	
								Outstanding Loan (Cumulative) Rs in lakh	264.00	90.00	182.52		
								Bad Loan not recoverable (Cumulative) Rs in lakh	Nil	Nil	Nil	Nil	
								Number of persons got directly employed/ self employed	56	200	116	200	